

# **PERFORMANCE** REPORT

We Connect Career Seekers and Businesses to Help Change People's Lives & Transform Businesses to Create Deeper Prosperity for our Community.

FISCAL YEAR JULY 2019 - JUNE 2020

#### **VALUE**

CareerSource Tampa Bay helped 7,068 customers in the program year 2019-2020 receive jobs. 37,054 individuals were provided services. CSTB helped boost the state's performance to exceed its required federal performance measures.

### **CAREER SEEKERS**

Talent Development and Career Coaching Services Tailored and Shaped by Deep Community Knowledge, Relationships, and Partnerships.

**37,054** Served

+3.49% Year-over-Year

2,721

606

Young Adults

Veterans

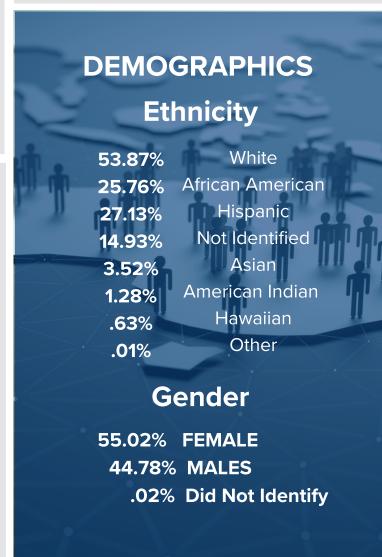
50.3%

Young Adults Got jobs 6-Months After Completing Training



## SKILLS TRAINING

Completed Skills Training + **75%** Gained Employment



### **ADVANCING SKILLS**

Training people for better jobs in high-demand, select industries, and improving systems of workforce development.

#### Most Popular Training Programs:



(348)

Transportation/Trades



Services (239)

Finance & Professional



Information Technology (223)

Healthcare & Life Sciences

**Skills Training Investment** 

42%

Skills Training— \$10M



Loyalty

(213)

#### **BUSINESSES** Collaborate with businesses in Tampa, Florida to develop & support strategies that meet

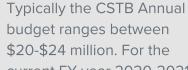
sized businesses. We improve systems of workforce development and share workforce intelligence to drive smarter business decisions. 1,324 861 463

unique hiring & talent development needs for high-growth industries, and small-to-medium

RESPONSIBLY STEWARDING PUBLIC FUNDS

New

### **\$24M** FY 2019-2020 Budget

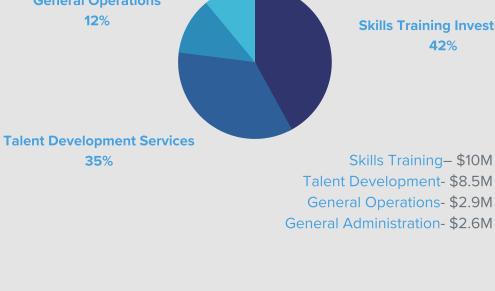


budget ranges between 11% \$20-\$24 million. For the **General Operations** 

Served

current FY year 2020-2021, with supplemental funding from the CARES Act in partnership with Hillsborough County and National Dislocated Worker Grants through DEO/DOL, the CSTB budget is \$40.1 Million.

**CARES ACT FUNDING** 



**General Administration** 



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